

**Missouri Grand Guardian Council 2025-2026
Budget Summary**

	Income	Expenses	Revenue
Grand Secretary & Treasurer	\$ 6,496.05	\$ (19,947.11)	\$ (13,451.06)
Grand Session 2026	\$ 78,810.00	\$ (76,864.00)	\$ 1,946.00
Grand Librarian (GS 2026)	\$ -	\$ (742.00)	\$ (742.00)
Grand Director of Music (GS 2026)	\$ -	\$ (748.00)	\$ (748.00)
Grand Guardian	\$ 27,415.00	\$ (24,704.15)	\$ 2,710.85
Miss Missouri Pageant	\$ 4,210.00	\$ (4,071.00)	\$ 139.00
Promotion	\$ 4,957.50	\$ (\$11,450.00)	\$ (6,492.50)
Transfer from ValueLine Fund (as needed)	\$ 17,000.00	\$ 0.00	\$ 17,000.00
Total	\$ 138,888.55	\$ (138,526.26)	\$ 362.29

Grand Secretary - Grand Treasurer Budget 2025-2026

Monthly Payments							
DESCRIPTION	QUANTITY	SALE PRICE	INCOME	COST	EXPENSES	REVENUE	NOTES
Grand Secretary Stipend	12		\$ -	\$ 400.00	\$ 4,800.00	\$ (4,800.00)	Bylaws, Art III, Sect 6 (y)
Grand Treasurer Stipend	12		\$ -	\$ 60.00	\$ 720.00	\$ (720.00)	Bylaws, Art III, Sect 7 (e)
Website	1		\$ -	\$ -	\$ -	\$ -	In the hands of Randy Davis with no request from him to reimburse fees.
SUBTOTAL			\$ -		\$ 5,520.00	\$ (5,520.00)	
Postage/Mailing Expenses							
DESCRIPTION	QUANTITY	SALE PRICE	INCOME	COST	EXPENSES	REVENUE	NOTES
Grand Secretary office expenses	100		\$ -	\$ 0.78	\$ 78.00	\$ (78.00)	
Grand Treasurer office expenses	100		\$ -	\$ 0.78	\$ 78.00	\$ (78.00)	
Miscellaneous Grand Secretary	1		\$ -	\$ 100.00	\$ 100.00	\$ (100.00)	Mailings of supplies, etc.
Miscellaneous Grand Treasurer	1		\$ -	\$ 50.00	\$ 50.00	\$ (50.00)	Mailings, etc.
Subtotal			\$ -		\$ 256.00	\$ (256.00)	
Printing							
DESCRIPTION	QUANTITY	SALE PRICE	INCOME	COST	EXPENSES	REVENUE	NOTES
Directories	150		\$ -	\$ -	\$ -	\$ -	Printed in GS Office
Black Ink Cartridge (Hard wired printer)	2		\$ -	\$ 195.00	\$ 390.00	\$ (390.00)	
Color Ink Cartridges (Hard wired printer)	3		\$ -	\$ 344.00	\$ 1,032.00	\$ (1,032.00)	One of each color.
Ink Cartridges (WiFi Printer)	8		\$ -	\$ 115.00	\$ 920.00	\$ (920.00)	Two of each color.
Copier Paper (Box 20 lb weight)	3		\$ -	\$ 50.00	\$ 150.00	\$ (150.00)	
Subtotal			\$ -		\$ 2,492.00	\$ (2,492.00)	
Electronic Hardware, Software, License Fees							
DESCRIPTION	QUANTITY	SALE PRICE	INCOME	COST	EXPENSES	REVENUE	NOTES
GS and GT Laptops	2		\$ -	\$1,250.00	\$ 2,500.00	\$ (2,500.00)	October of 2025 current PCs will no longer be able to be updated.
Monthly Zoom License Fee	12		\$ -	\$ 15.99	\$ 191.88	\$ (191.88)	
Quicken Annual Renewal	1		\$ -	\$ 34.99	\$ 34.99	\$ (34.99)	
McAfee Annual Renewal	1		\$ -	\$ 119.99	\$ 119.99	\$ (119.99)	
Subtotal			\$ -		\$ 2,846.86	\$ (2,846.86)	

Grand Secretary - Grand Treasurer Budget 2025-2026

MMJD / Daughter Voting Delegate Supreme Session 2025 (Glendale, AZ)							
DESCRIPTION	QUANTITY	SALE PRICE	INCOME	COST	EXPENSES	REVENUE	NOTES
Daughter Voting Delegate Registration Fee	2	\$ -	\$ -	\$125.00	\$250.00	\$ (250.00)	New SGC Bylaw passed in 2023 to allow 2 Daughter Voting Delegates
JDI Pageant Registration Fee	1	\$0.00	\$ -	\$280.00	\$280.00	\$ (280.00)	SOP-GGC-4 Section 4 MO-(m)1 (based on 2025 amount)
MMJD Supreme Session Travel	3000	\$0.35	\$ -	\$0.35	\$1,050.00	\$ (1,050.00)	SOP-GGC-4 Section 4 (MO-(m)2-3 Approx. 3000 miles RT depending on location of Daughter to Glendale AZ
MMJD/Chaperon Supreme Lodging/day	6	\$0.00	\$ -	\$171.60	\$686.40	\$ (686.40)	SOP-GGC-4 Section 4 (MO-(m)2-3 Room for Miss + Chaperone
MMJD/Chaperon Supreme Food Allowance/day	12	\$0.00	\$ -	\$40.00	\$480.00	\$ (480.00)	SOP-GGC-4 Section 4 (MO-(m)2-3 \$40 each - Miss + Chaperone
Subtotal			\$ -		\$2,496.40	\$ (2,496.40)	
Administration Budget Expenses							
DESCRIPTION	QUANTITY	SALE PRICE	INCOME	COST	EXPENSES	REVENUE	NOTES
Self Funded Paraphernalia Insurance	13	\$ -	\$ -	\$ -	\$ -	\$ -	No fee required (\$60 in the past)
Per Capita Active Members	105	\$ 15.58	\$ 1,635.90	\$ 1,227.45	\$ 1,227.45	\$ 408.45	Based on 2025 Projected SGC Per Capita Fees
Per Capita New Members	25	\$ 6.69	\$ 167.25	\$ 125.50	\$ 125.50	\$ 41.75	Based on 2025 Projected SGC Initiation Fees
Per Capita Insurance (Supreme)	105	\$ 36.98	\$ 3,882.90	\$ 3,882.90	\$ 3,882.90	\$ -	Based on 2024 SGC Insurance Fees
Special Dispensations	30	\$ 2.00	\$ 60.00	\$ -	\$ -	\$ 60.00	Estimate
Heather Wolz	1		\$ -	\$ 150.00	\$ 150.00	\$ (150.00)	Completion of GGC IRS Tax Return.
Necrology Committee	1		\$ -	\$ 150.00	\$ 150.00	\$ (150.00)	Motion at Grand Session 2021 to allow for a donation in honor of those we lost not to exceed \$150 with prior approval by EGGC and Finance.
Various Bethel Supplies from SGC	1	\$ 300.00	\$ 250.00	\$ 300.00	\$ 300.00	\$ (50.00)	Most items are online now. GGC typically picks up the shipping cost.
Supreme Guardian Love Gift	1	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ (500.00)	SOP-GGC-4 Section 4 MO(s)
Supreme Guardian Love Gift	1	\$ -	\$ 500.00	\$ -	\$ -	\$ 500.00	From First Bank Supreme Fund
Subtotal			\$ 6,496.05		\$ 6,335.85	\$ 160.20	

Grand Secretary - Grand Treasurer Budget 2025-2026

Final Numbers of Grand Secretary and Grand Treasurer Budget							
DESCRIPTION	QUANTITY	SALE PRICE	INCOME	COST	EXPENSES	REVENUE	NOTES
Subtotal Monthly			\$ -		\$ 5,520.00	\$ (5,520.00)	
Subtotal Postage/Mailing Expenses			\$ -		\$ 256.00	\$ (256.00)	
Subtotal Printing			\$ -		\$ 2,492.00	\$ (2,492.00)	
Subtotal Software License Fees			\$ -		\$ 2,846.86	\$ (2,846.86)	
MMJD / Daughter Voting Delegate Supreme Session 2025 (Glendale, AZ)			\$ -		\$2,496.40	\$ (2,496.40)	
Subtotal Administration			\$ 6,496.05		\$ 6,335.85	\$ 160.20	
Grand Total			\$ 6,496.05		\$ (19,947.11)	\$ (13,451.06)	

Grand Session Budget 2025-2026

Hotel and Other Stay Expenses							
DESCRIPTION	Quantity	Sale Price	Income	Cost	Expenses	Revenue	Notes
Package deals, Short stays, Extra rooms and meals	145	\$ -	\$ 67,000.00	\$ -	\$ -	\$ 67,000.00	Estimate Based on 2025 GS plus increase in 2026 contract
From Grand Lodge funds for Girls	66	\$ 150.00	\$ 9,900.00	\$ -	\$ -	\$ 9,900.00	Estimate Based on 2025 GS
Hotel Lodging/Food/Other Incidentals	0	\$ -	\$ -	\$ -	\$ 74,500.00	\$ (74,500.00)	Estimate Based on 2024 GS plus increase in 2026 contract
Registration Fee (voting)	65	\$ 15.00	\$ 975.00	\$ -	\$ -	\$ 975.00	
Registration Fee (non-voting/visitors/J2Bs)	45	\$ 3.00	\$ 135.00	\$ -	\$ -	\$ 135.00	
Distinguished Guest Complimentary Banquet	15	\$ -	\$ -	\$40.00	\$ 600.00	\$ (600.00)	
Subtotal			\$ 78,010.00		\$ 75,100.00	\$ 2,910.00	
Other Expenses							
DESCRIPTION	Quantity	Sale Price	Income	Cost	Expenses	Revenue	Notes
Grand Director of Music Budget Expenses	0		\$ -				Refer to Grand Director of Music Budget
Grand Librarian Budget Expenses	0		\$ -				Refer to Grand Librarian Budget
GS Misc expenses/Supplies/Mtg Room Equipment/Special Events	0	\$ -	\$ -	\$ -	\$ 1,000.00	\$ (1,000.00)	Estimate.
Jobie-To-Bee Activity at Grand Session	15	\$ -	\$ -	\$ 15.00	\$ 225.00	\$ (225.00)	Activity to be held during Friday Grand Bethel meeting; \$15 per Girl - 15 Girls (8 registered at Grand 2024)
Postage - Invites/Thank-you's	0	\$ -	\$ -	\$ -	\$ 39.00	\$ (39.00)	Estimate.
Printing (Session Program and Miscellaneous printing)	0	\$ -	\$ -	\$ -	\$ 500.00	\$ (500.00)	Estimate.
Breakfast Committee per law	0	\$ -	\$ -	\$ -	\$ 150.00	\$ (150.00)	SOP - GGC - 4 - Sec.4 - MO-(i) - 2
Banquet Committee per law	0	\$ -	\$ -	\$ -	\$ 150.00	\$ (150.00)	SOP - GGC - 4 - Sec.4 - MO-(i) - 2
Subtotal			\$ -		\$ 1,764.00	\$ (1,764.00)	
Miscellaneous							
DESCRIPTION	Quantity	Sale Price	Income	Cost	Expenses	Revenue	Notes
Ad Book	0	\$ -	\$ 800.00	\$ -	\$ -	\$ 800.00	Estimate (\$1,805 in 2024)
Subtotal			\$ 800.00		\$ -	\$ 800.00	

Grand Session Budget 2025-2026

Final Numbers of Grand Session Budget							
DESCRIPTION	Quantity	Sale Price	Income	Cost	Expenses	Revenue	Notes
Subtotal Hotel and Other Stay Expenses			\$ 78,010.00		\$ 75,100.00	\$ 2,910.00	
Subtotal Other Expenses			\$ -		\$ 1,764.00	\$ (1,764.00)	
Subtotal Miscellaneous			\$ 800.00		\$ -	\$ 800.00	
Grand Total			\$ 78,810.00		\$ (76,864.00)	\$ 1,946.00	

Grand Librarian Budget 2025-2026

Arts and Crafts Competition (Active Daughters/J2Bs)							
DESCRIPTION	Quantity	Sale Price	Income	Cost	Expenses	Revenue	Notes
Individual Medals (J2B/Jr/Int/Sr)	0	\$ 1.99	\$ -	\$ -	\$ -	\$ -	17 categories x 4 divisions x 3 places
Bethel Competitions plaque (Scrapbook/Motto)	6	\$ 20.00	\$ -	\$ 120.00	\$ 120.00	\$ (120.00)	2 categories x 3 places
Medals for Ties	0	\$ 1.99	\$ -	\$ -	\$ -	\$ -	
Subtotal	6	\$ 23.98	\$ -	\$ 120.00	\$ 120.00	\$ (120.00)	
Creative Communication Competition (Essay/Poetry-Active Daughters/J2Bs)							
DESCRIPTION	Quantity	Sale Price	Income	Cost	Expenses	Revenue	Notes
Individual Medals (J2B/Jr/Int/Sr)	0	\$ 1.99	\$ -	\$ -	\$ -	\$ -	2 categories x 4 divisions x 3 places
Medals for Ties	0	\$ 1.99	\$ -	\$ -	\$ -	\$ -	
Subtotal	0	\$ 3.98	\$ -	\$ -	\$ -	\$ -	
Ritual Competition (Active Daughters/J2Bs/MM)							
DESCRIPTION	Quantity	Sale Price	Income	Cost	Expenses	Revenue	Notes
Individual Medals (Active Daughters-Jr/Int/Sr & J2Bs)	0	\$ 1.99	\$ -	\$ -	\$ -	\$ -	13 categories x 3 division x 3 places + 6 Bee places
Individual Ritual - Majority Members	10	\$ -	\$ -	\$ -	\$ -	\$ -	No Medals- Present Printed Certificates Only
Team Medals (Active Daughters)	0	\$ 1.99	\$ -	\$ -	\$ -	\$ -	5 participants x 3 places
Team Trophies (Active Daughters)	3	\$ 30.00	\$ -	\$ 90.00	\$ 90.00	\$ (90.00)	3 places
Majority Member Team participants	15	\$ -	\$ -	\$ -	\$ -	\$ -	No Medals- Present Printed Certificates Only
Medals for Ties	0	\$ 1.99	\$ -	\$ -	\$ -	\$ -	
Subtotal	3	\$ 35.97	\$ -	\$ 90.00	\$ 90.00	\$ (90.00)	
Ritual Test (Active Daughters)							
DESCRIPTION	Quantity	Sale Price	Income	Cost	Expenses	Revenue	Notes
Individual Medallions	0	\$ 1.99	\$ -	\$ -	\$ -	\$ -	1 category x 3 places
Subtotal	0	\$ 1.99	\$ -	\$ -	\$ -	\$ -	

Grand Librarian Budget 2025-2026

Other Expenses							
DESCRIPTION	Quantity	Sale Price	Income	Cost	Expenses	Revenue	Notes
Shipping/Handling	1	\$ -	\$ -	\$ -	\$ -	\$ -	
Breakfast/Lunch for Judges	1	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ (100.00)	Use folks attending GS to reduce this cost. (B/L is part of package deal-no refunds granted for those purchasing package deal)Provide hospitality room with lite snacks.
Supplies	1	\$ 150.00	\$ -	\$ 150.00	\$ 150.00	\$ (150.00)	Issue Certificates to Majority Member winners.
Vinyl	9	\$ 13.00	\$ -	\$ 117.00	\$ 117.00	\$ (117.00)	
Ribbon 7/8 grosgrain 25 yds	5	\$ 13.00	\$ -	\$ 65.00	\$ 65.00	\$ (65.00)	
Miscellaneous Costs (to cover additional expenses if needed)	1	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ (100.00)	
Subtotal		\$ 376.00	\$ -	\$ 532.00	\$ 532.00	\$ (532.00)	
Final Numbers for the Grand Librarian's Budget							
DESCRIPTION	Quantity	Sale Price	Income	Cost	Expenses	Revenue	Notes
Subtotal Arts & Crafts	6	\$ 23.98	\$ -	\$ 120.00	\$ 120.00	\$ (120.00)	
Subtotal Communications	0	\$ 3.98	\$ -	\$ -	\$ -	\$ -	
Subtotal Ritual Competition	3	\$ 35.97	\$ -	\$ 90.00	\$ 90.00	\$ (90.00)	
Subtotal Ritual Test	0	\$ 1.99	\$ -	\$ -	\$ -	\$ -	
Subtotal Other Expenses		\$ 376.00	\$ -	\$ 532.00	\$ 532.00	\$ (532.00)	
Grand Total		\$ 441.92	\$ -	\$ (742.00)	\$ (742.00)	\$ (742.00)	Added to Grand Session Budget to Cover Cost. There should be enough Medallions for Grand Session 2026

Grand Director of Music Budget 2025-2026

Vocal (Active Daughters/J2Bs)							
DESCRIPTION	QUANTITY	SALE PRICE	INCOME	COST	EXPENSES	REVENUE	NOTES
Individual Medallions	0	\$ 1.99	\$ -	\$ -	\$ -	\$ -	3 places/4 Divisions
Master Medallions	0	\$ 1.99	\$ -	\$ -	\$ -	\$ -	3 places/4 Divisions
Ensemble Medallions	0	\$ 1.99	\$ -	\$ -	\$ -	\$ -	3 places/ 4 Daughters
Choir Medallions	0	\$ 1.99	\$ -	\$ -	\$ -	\$ -	3 places/ 15 Daughters
Choir Trophies 1st Pl	1	\$ 35.00	\$ -	\$ 35.00	\$ 35.00	\$ (35.00)	Choir
Choir Trophies 2nd Pl	1	\$ 35.00	\$ -	\$ 35.00	\$ 35.00	\$ (35.00)	Choir
Choir Trophies 3rd Pl	1	\$ 35.00	\$ -	\$ 35.00	\$ 35.00	\$ (35.00)	Choir
SUBTOTAL			\$ -		\$ 105.00	\$ (105.00)	
Instrumental (2 Categories) (Active Daughters/J2Bs)							
DESCRIPTION	QUANTITY	SALE PRICE	INCOME	COST	EXPENSES	REVENUE	NOTES
Individual Medallions	0	\$ 1.99	\$ -	\$ -	\$ -	\$ -	3 places/3 Divisions
Ensemble Medallions	0	\$ 1.99	\$ -	\$ -	\$ -	\$ -	3 places/ 4 Daughters
Subtotal	0		\$ -		\$ -	\$ -	
Lip Sinc (1 Category) (Active Daughters/J2Bs)							
DESCRIPTION	QUANTITY	SALE PRICE	INCOME	COST	EXPENSES	REVENUE	NOTES
Individual Medallions	0	\$ 1.99	\$ -	\$ -	\$ -	\$ -	3 places/3 Divisions
Ensemble Medallions	0	\$ 1.99	\$ -	\$ -	\$ -	\$ -	3 places/3 Divisions
Team Medallions	0	\$ 1.99	\$ -	\$ -	\$ -	\$ -	3 places/3 Divisions
Team Trophies 1st Pl	1	\$ 35.00	\$ -	\$ 35.00	\$ 35.00	\$ (35.00)	
Team Trophies 2nd Pl	1	\$ 35.00	\$ -	\$ 35.00	\$ 35.00	\$ (35.00)	
Team Trophies 3rd Pl	1	\$ 35.00	\$ -	\$ 35.00	\$ 35.00	\$ (35.00)	
Subtotal			\$ -		\$ 105.00	\$ (105.00)	
Sign Language (3 Categories) (Active Daughters/J2Bs)							
DESCRIPTION	QUANTITY	SALE PRICE	INCOME	COST	EXPENSES	REVENUE	NOTES
Individual Medallions	0	\$ 1.99	\$ -	\$ -	\$ -	\$ -	3 Places/5 Divisions
Ensemble Medallions	0	\$ 1.99	\$ -	\$ -	\$ -	\$ -	3 places/ 4 Daughters
Team Medallions	0	\$ 1.99	\$ -	\$ -	\$ -	\$ -	3 places/ 15 Daughters
Team Trophies 1st Pl	1	\$ 35.00	\$ -	\$ 35.00	\$ 35.00	\$ (35.00)	
Team Trophies 2nd Pl	1	\$ 35.00	\$ -	\$ 35.00	\$ 35.00	\$ (35.00)	
Team Trophies 3rd Pl	1	\$ 35.00	\$ -	\$ 35.00	\$ 35.00	\$ (35.00)	
SUBTOTAL			\$ -		\$ 105.00	\$ (105.00)	

Grand Director of Music Budget 2025-2026

Drill Team (Active Daughters/J2Bs)							
DESCRIPTION							
Individual medallions	0	\$ 1.99	\$ -	\$ -	\$ -	\$ -	1 divisions/3 places/15 Daughters
Team Trophies 1st place	1	\$ 35.00	\$ -	\$ 35.00	\$ 35.00	\$ (35.00)	
Team Trophies 2nd place	1	\$ 35.00	\$ -	\$ 35.00	\$ 35.00	\$ (35.00)	
Team Trophies 3rd Pl	1	\$ 35.00	\$ -	\$ 35.00	\$ 35.00	\$ (35.00)	
Subtotal			\$ -		\$ 105.00	\$ (105.00)	
Other Expenses							
DESCRIPTION	QUANTITY	SALE PRICE	INCOME	COST	EXPENSES	REVENUE	NOTES
Extra Medallions	0	\$ 1.99	\$ -	\$ -	\$ -	\$ -	Incase of loss
Supplies (labels, pen, pencils, folders, envelopes, paper, ink, etc.)	1	\$ 150.00	\$ -	\$ 150.00	\$ 150.00	\$ (150.00)	Use GS Office when possible for copy purposes.
Vinyl	4	\$ 13.00	\$ -	\$ 52.00	\$ 52.00	\$ (52.00)	To unify medallions since using existing stock of all color ribbons
7/8" Grosgrain Ribbon	2	\$ 13.00	\$ -	\$ 26.00	\$ 26.00	\$ (26.00)	if needed for Medallions missing it
Shipping/Handling	1		\$ -	\$ -	\$ -	\$ -	Unknown
Breakfast/Lunch for Judges (along with Grand Librarian judges)	0	\$ -	\$ -	\$ -	\$ -	\$ -	Use folks attending GS to reduce this cost. (B/L is part of package deal-no refunds granted for those purchasing package deal)Provide hospitality room with lite snacks.
Miscellaneous Costs (to cover additional expenses if needed)	1	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ (100.00)	
Subtotal			\$ -		\$ 328.00	\$ (328.00)	
Final Numbers of Grand Director of Music Budget							
DESCRIPTION		SALE PRICE	INCOME	COST	EXPENSES	REVENUE	NOTES
Subtotal Vocal Awards			\$ -		\$ 105.00	\$ (105.00)	
Subtotal Instrumental Awards			\$ -		\$ -	\$ -	
Subtotal ip Sinc Awards			\$ -		\$ 105.00	\$ (105.00)	
Subtotal Sign Language Awards			\$ -		\$ 105.00	\$ (105.00)	
Subtotal Drill Team Awards			\$ -		\$ 105.00	\$ (105.00)	
Subtotal Other Expenses			\$ -		\$ 328.00	\$ (328.00)	
Grand Totals			\$ -		\$ (748.00)	\$ (748.00)	Added to Grand Session Budget to Cover Cost. There should be enough Medallions for Grand Session 2026

Miss Missouri Pageant Budget 2025-2026

Contestants							
DESCRIPTION	QUANTITY	SALE PRICE	INCOME	COST	EXPENSES	REVENUE	NOTES
Contestants Entry Fee	24	\$ 45.00	\$ 1,080.00	\$ -	\$ -	\$ 1,080.00	
Contestants / Judges Lunch (15 judges, plus committee and trio)	41	\$ -	\$ -	\$ 10.00	\$ 410.00	\$ (410.00)	
Contestants Banquet	20	\$ -	\$ -	\$ 16.00	\$ 320.00	\$ (320.00)	
Carrying Pieces	20	\$ -	\$ -	\$ 5.00	\$ 100.00	\$ (100.00)	
Contestant Gift	20	\$ -	\$ -	\$ 5.00	\$ 100.00	\$ (100.00)	contestant charms
Snacks & Drinks	1	\$ -	\$ -	\$ 50.00	\$ 50.00	\$ (50.00)	
Subtotal			\$ 1,080.00		\$ 980.00	\$ 100.00	
Venue Rental and Banquet							
DESCRIPTION	QUANTITY	SALE PRICE	INCOME	COST	EXPENSES	REVENUE	NOTES
Venue Rental	1	\$ -	\$ -	\$ 250.00	\$ 250.00	\$ (250.00)	
Adults (16+) Banquet Tickets	55	\$ 30.00	\$ 1,650.00	\$ 16.00	\$ 880.00	\$ 770.00	
15 and Under Banquet Tickets	20	\$ 20.00	\$ 400.00	\$ 16.00	\$ 320.00	\$ 80.00	
Comp Banquet Tickets	6	\$ -	\$ -	\$ 16.00	\$ 96.00	\$ (96.00)	committee and retiring trio
Decorations	1	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ (100.00)	
Subtotal			\$ 2,050.00		\$ 1,646.00	\$ 404.00	
Program/Ad Book							
DESCRIPTION	QUANTITY	SALE PRICE	INCOME	COST	EXPENSES	REVENUE	NOTES
Full Inside Cover Color Ads	2	\$ 100.00	\$ 200.00	\$ -	\$ -	\$ 200.00	Printed books-- ask for requests also display via presentation during pageant on Slides (looping feature). Numbers pulled from 2024 ad book
Full Page Color Ads	2	\$ 75.00	\$ 150.00	\$ -	\$ -	\$ 150.00	
Full Page Ad (B/W)	3	\$ 60.00	\$ 180.00	\$ -	\$ -	\$ 180.00	
Half Page Ad (B/W)	2	\$ 35.00	\$ 70.00	\$ -	\$ -	\$ 70.00	
Quarter Page Ad (B/W)	2	\$ 20.00	\$ 40.00	\$ -	\$ -	\$ 40.00	
Printing Program/Ad Book	100	\$ -	\$ -	\$ 200.00	\$ 200.00	\$ (200.00)	1 each for attendees
Presenting Sponsor	8	\$ 30.00	\$ 240.00	\$ -	\$ -	\$ 240.00	(Love Fund) Numbers pulled from 2024 ad book
Sponsors	40	\$ 5.00	\$ 200.00	\$ -	\$ -	\$ 200.00	(Love Fund) Numbers pulled from 2024 ad book
Love Fund for Trio	1	\$ -	\$ -	\$ -	\$ 440.00	\$ (440.00)	Taken from prior two rows
Subtotal			\$ 1,080.00		\$ 640.00	\$ 440.00	
Decorations/Misc							
DESCRIPTION	QUANTITY	SALE PRICE	INCOME	COST	EXPENSES	REVENUE	NOTES
Pageant Decorations	1	\$ -	\$ -	\$ 175.00	\$ 175.00	\$ (175.00)	
Subtotal			\$ -		\$ 175.00	\$ (175.00)	

Miss Missouri Pageant Budget 2025-2026

Awards							
DESCRIPTION	QUANTITY	SALE PRICE	INCOME	COST	EXPENSES	REVENUE	NOTES
Sashes for new trio	3	\$ -	\$ -	\$ 50.00	\$ 150.00	\$ (150.00)	Craig Stratmann
Medallions	14	\$ -	\$ -	\$ 5.00	\$ 70.00	\$ (70.00)	Jr-Essay(3),Messenger(3); Miss-Essay(3), Messenger(3), Test(3), Runners up (5)
Flowers for Retiring Trio	3	\$ -	\$ -	\$ 15.00	\$ 45.00	\$ (45.00)	Estimated: Price Out for 2025 - Donated in 2023
Flowers for New Trio	3	\$ -	\$ -	\$ 15.00	\$ 45.00	\$ (45.00)	Estimated: Price Out for 2025 - Donated in 2023
Flowers for Runners - up	5	\$ -	\$ -	\$ 15.00	\$ 75.00	\$ (75.00)	Estimated: Price Out for 2025 - Donated in 2023
Trophies for New Trio	3	\$ -	\$ -	\$ 20.00	\$ 60.00	\$ (60.00)	
Trophies for Runner-Ups	5	\$ -	\$ -	\$ 15.00	\$ 75.00	\$ (75.00)	
Blue Beaded Crowns	2	\$ -	\$ -	\$ 45.00	\$ 90.00	\$ (90.00)	Kristen Pierson
Nameplate for Miss/Jr. Miss trophy	2	\$ -	\$ -	\$ 10.00	\$ 20.00	\$ (20.00)	
Subtotal			\$ -		\$ 630.00	\$ (630.00)	
Final Numbers of Miss Missouri Budget							
DESCRIPTION	QUANTITY	SALE PRICE	INCOME	COST	EXPENSES	REVENUE	NOTES
Subtotal Contestants			\$ 1,080.00		\$ 980.00	\$ 100.00	
Subtotal Banquet			\$ 2,050.00		\$ 1,646.00	\$ 404.00	
Subtotal Program/Ad book			\$ 1,080.00		\$ 640.00	\$ 440.00	
Subtotal Decorations			\$ -		\$ 175.00	\$ (175.00)	
Subtotal Awards			\$ -		\$ 630.00	\$ (630.00)	
Grand Total			\$ 4,210.00		\$ (4,071.00)	\$ 139.00	

Grand Guardian Budget 2025-2026

WAYS & MEANS							
DESCRIPTION	QUANTITY	SALE PRICE	INCOME	COST	EXPENSES	REVENUE	NOTES
Shirts s-xl	40	\$ 25.00	\$ 1,000.00	\$ 13.00	\$ 520.00	\$ 480.00	
Shirts 2x-4x	35	\$ 25.00	\$ 875.00	\$ 15.00	\$ 525.00	\$ 350.00	
Slippers	55	\$ 12.00	\$ 660.00	\$ -	\$ -	\$ 660.00	Donated
Survival Kits	50	\$ 10.00	\$ 500.00	\$ -	\$ -	\$ 500.00	Donated
Shirt of the month	210	\$ 15.00	\$ 3,150.00	\$ 10.00	\$ 2,100.00	\$ 1,050.00	6 total shirts, bimonthly (35 shirts each)
Pin of the month/ Assorted Pins	250	\$ 3.00	\$ 750.00	\$ 0.80	\$ 200.00	\$ 550.00	Pin of the month \$3 each, assorted pins are \$3 each or 2/ \$5
Term Pin	100	\$ 6.00	\$ 600.00	\$ 2.50	\$ 250.00	\$ 350.00	GS-JJ includes set up fee
Robe bag	25	\$ 25.00	\$ 625.00	\$ 15.00	\$ 375.00	\$ 250.00	
Necessity bag	25	\$ 8.00	\$ 200.00	\$ 2.00	\$ 50.00	\$ 150.00	Material donated
Subtotal			\$ 8,360.00		\$ 4,020.00	\$ 4,340.00	
GGC WORKSHOP - AUGUST 9th (StL) / 10th (Jackson) / 16th (KC), 2025							
DESCRIPTION	QUANTITY	SALE PRICE	INCOME	COST	EXPENSES	REVENUE	NOTES
Location	3	\$ -	\$ -	\$ -	\$ -	\$ -	KC, STL, Jackson- Lodges
Food	3	\$ -	\$ -	\$ 100.00	\$ 300.00	\$ (300.00)	
Supplies	1	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ (100.00)	
Daughters/J2B	60	\$ 5.00	\$ 300.00	\$ -	\$ -	\$ 300.00	
BGC Members	60	\$ 10.00	\$ 600.00	\$ -	\$ -	\$ 600.00	
Subtotal			\$ 900.00		\$ 400.00	\$ 500.00	
Statewide Garage Sales- KC, STL, Jackson, Dixon- September 6, 2025							
DESCRIPTION	QUANTITY	SALE PRICE	INCOME	COST	EXPENSES	REVENUE	NOTES
Locations	4	\$ -	\$ -	\$ -	\$ -	\$ -	To be held at Masonic Lodges
Supplies	4	\$ -	\$ -	\$ 25.00	\$ 100.00	\$ (100.00)	Signs, Stickers/ Tape/ permits if needed
Items to sell	750	\$ 3.00	\$ 2,250.00	\$ -	\$ -	\$ 2,250.00	Donated Items to sell average
Advertisement	4	\$ -	\$ -	\$ 25.00	\$ 100.00	\$ (100.00)	
Subtotal			\$ 2,250.00		\$ 200.00	\$ 2,050.00	
Chili/ Mac and Cheese cookoff- KC (TBA)							
DESCRIPTION	QUANTITY	SALE PRICE	INCOME	COST	EXPENSES	REVENUE	NOTES
Location	1	\$ -	\$ -	\$ -	\$ -	\$ -	Masonic Lodge
Food	1	\$ -	\$ -	\$ -	\$ -	\$ -	Cookoff
Supplies	1	\$ -	\$ -	\$ 50.00	\$ 50.00	\$ (50.00)	Bowls, plates, forks,spoons, napkins, signs
Tickets-adults	25	\$ 15.00	\$ 375.00	\$ -	\$ -	\$ 375.00	
Tickets-youth	20	\$ 7.00	\$ 140.00	\$ -	\$ -	\$ 140.00	
Tickets-cookoff entry	10	\$ 5.00	\$ 50.00	\$ -	\$ -	\$ 50.00	
Extra Votes	20	\$ 5.00	\$ 100.00	\$ -	\$ -	\$ 100.00	
Raffles	1	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ 100.00	
Subtotal			\$ 765.00		\$ 50.00	\$ 715.00	

Grand Guardian Budget 2025-2026

"Soup"er Bowl- STL- February 28, 2026							
DESCRIPTION	QUANTITY	SALE PRICE	INCOME	COST	EXPENSES	REVENUE	NOTES
Location	1	\$ -	\$ -	\$ -	\$ -	\$ -	Masonic Lodge
Food	1	\$ -	\$ -	\$ -	\$ -	\$ -	Cookoff
Supplies	1	\$ -	\$ -	\$ 50.00	\$ 50.00	\$ (50.00)	Bowls, plates, forks,spoons, napkins, signs
Tickets-adults	50	\$ 15.00	\$ 750.00	\$ -	\$ -	\$ 750.00	
Tickets-youth	30	\$ 7.00	\$ 210.00	\$ -	\$ -	\$ 210.00	
Tickets-cookoff entry	10	\$ 5.00	\$ 50.00	\$ -	\$ -	\$ 50.00	
Extra Votes	20	\$ 5.00	\$ 100.00	\$ -	\$ -	\$ 100.00	
Raffles	1	\$ 150.00	\$ 150.00	\$ -	\$ -	\$ 150.00	
Subtotal			\$ 1,260.00		\$ 50.00	\$ 1,210.00	
Mystery Mix-up Dinner- STL-(TBA)							
DESCRIPTION	QUANTITY	SALE PRICE	INCOME	COST	EXPENSES	REVENUE	NOTES
Supplies	1	\$ -	\$ -	\$ 50.00	\$ 50.00	\$ (50.00)	Bowls, plates, forks, spoons, napkins, Signs
Location	1	\$ -	\$ -	\$ -	\$ -	\$ -	Masonic Lodge
Food/Dinner/Dessert	80	\$ -	\$ -	\$ 8.00	\$ 640.00	\$ (640.00)	Food cost
Ticket Sales-Youth	30	\$ 10.00	\$ 300.00	\$ -	\$ -	\$ 300.00	
Ticket Sales-Adults	50	\$ 20.00	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	
Silent Auctions	5	\$ 80.00	\$ 400.00	\$ -	\$ -	\$ 400.00	
Raffles	100	\$ 5.00	\$ 500.00	\$ -	\$ -	\$ 500.00	
Subtotal			\$ 2,200.00		\$ 690.00	\$ 1,510.00	
Spoons Tournament- January 24, 2026 (STL), March 28, 2026 (Dixon), May 2, 2026 (KC)							
DESCRIPTION	QUANTITY	SALE PRICE	INCOME	COST	EXPENSES	REVENUE	NOTES
Locations	3	\$ -	\$ -	\$ -	\$ -	\$ -	Masonic Lodges-Playoff at Grand Session
Prizes	1	\$ -	\$ -	\$ 60.00	\$ 60.00	\$ (60.00)	9 Trophies made of spoons- 3 winners each location
Supplies - Events	1	\$ -	\$ -	\$ 75.00	\$ 75.00	\$ (75.00)	Plastic Spoons, Decks of Cards, Poster board for scores
Entry tickets	80	\$ 5.00	\$ 400.00	\$ -	\$ -	\$ 400.00	Pay to play and watch
Raffle	3	\$ 100.00	\$ 300.00	\$ -	\$ -	\$ 300.00	
Subtotal			\$ 700.00		\$ 135.00	\$ 565.00	

Grand Guardian Budget 2025-2026

Gala- STL November 8, 2025 - A Night in Paris							
DESCRIPTION	QUANTITY	SALE PRICE	INCOME	COST	EXPENSES	REVENUE	NOTES
Location	1	\$ -	\$ -	\$ 250.00	\$ 250.00	\$ (250.00)	
Food/Drinks	60	\$ -	\$ -	\$ 25.00	\$ 1,500.00	\$ (1,500.00)	
Decorations	1	\$ -	\$ -	\$ 200.00	\$ 200.00	\$ (200.00)	
Tickets-Entry	60	\$ 65.00	\$ 3,900.00	\$ -	\$ -	\$ 3,900.00	
Sponsorships	10	\$ 100.00	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	
Sponsorships	2	\$ 250.00	\$ 500.00	\$ -	\$ -	\$ 500.00	
Silent Auction	10	\$ 100.00	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	Net Profit \$4,450.00
35% of Net Profit to Promotion	1	\$ -	\$ -	\$ 1,557.50	\$ 1,557.50	\$ (1,557.50)	
15% of Net Profit to GG Charity	1	\$ -	\$ -	\$ 667.50	\$ 667.50	\$ (667.50)	
15% of Net Profit to AGG Charity	1	\$ -	\$ -	\$ 667.50	\$ 667.50	\$ (667.50)	
Subtotal			\$ 6,400.00		\$ 4,842.50	\$ 1,557.50	Total into Ways and Means Profits
Rubber Duck Raffle- 50/50 raffle							
DESCRIPTION	QUANTITY	SALE PRICE	INCOME	COST	EXPENSES	REVENUE	NOTES
Rubber Ducks	1	\$ -	\$ -	\$ -	\$ -	\$ -	Donated
Tickets (Duck)	250	\$ 2.00	\$ 500.00	\$ 1.00	\$ 250.00	\$ 250.00	50% to winner
Tickets (Duck) upgraded	75	\$ 5.00	\$ 375.00	\$ 2.50	\$ 187.50	\$ 187.50	50% to winner
Subtotal			\$ 875.00		\$ 437.50	\$ 437.50	
St. Louis Muny							
DESCRIPTION	QUANTITY	SALE PRICE	INCOME	COST	EXPENSES	REVENUE	NOTES
Tickets	210	\$ 5.00	\$ 1,050.00	\$ -	\$ -	\$ 1,050.00	
Subtotal			\$ 1,050.00		\$ -	\$ 1,050.00	
Dine Outs							
DESCRIPTION	QUANTITY	SALE PRICE	INCOME	COST	EXPENSES	REVENUE	NOTES
Panda Express	1	\$ -	\$ 100.00	\$ -	\$ -	\$ 100.00	
MODs pizza / Pizza Ranch	1	\$ -	\$ 100.00	\$ -	\$ -	\$ 100.00	
Red Robin / Applebees	1	\$ -	\$ 100.00	\$ -	\$ -	\$ 100.00	
Lions Choice / Dairy Queen	1	\$ -	\$ 50.00	\$ -	\$ -	\$ 50.00	
3 Margaritas	1	\$ -	\$ 100.00	\$ -	\$ -	\$ 100.00	
McAlister's	1	\$ -	\$ 100.00	\$ -	\$ -	\$ 100.00	
Texas Roadhouse	1	\$ -	\$ 100.00	\$ -	\$ -	\$ 100.00	
Qdoba-Grand Session	1	\$ -	\$ 50.00	\$ -	\$ -	\$ 50.00	
Freddy's-Grand Session	1	\$ -	\$ 100.00	\$ -	\$ -	\$ 100.00	
Subtotal			\$ 800.00		\$ -	\$ 800.00	

Grand Guardian Budget 2025-2026

FIXED EXPENSES							
GG/AGG Expenses							
DESCRIPTION	QUANTITY	SALE PRICE	INCOME	COST	EXPENSES	REVENUE	NOTES
GG Mileage for Official Visits/Other Masonic Body Visits	4,500		\$ -	\$ 0.35	\$ 1,575.00	\$ (1,575.00)	SOP-GGC-4-Sec. 4-MO-(g)
GG OV - Hotels	5		\$ -	\$ 150.00	\$ 750.00	\$ (750.00)	SOP-GGC-4-Sec.4-MO-(h)
GG OV - Meals	5		\$ -	\$ 20.00	\$ 100.00	\$ (100.00)	SOP-GGC-4-Sec. 4-MO-(h)
GG Allowances	1		\$ -	\$ 100.00	\$ 100.00	\$ (100.00)	SOP-GGC-4-Sec. 4-MO-(e)
AGG Mileage for Official Visits/Other Masonic Body Visits	8,000		\$ -	\$ 0.35	\$ 2,800.00	\$ (2,800.00)	SOP-GGC-4-Sec. 4-MO-(g)
AGG OV - Hotels	5		\$ -	\$ 150.00	\$ 750.00	\$ (750.00)	SOP-GGC-4-Sec.4-MO-(h)
AGG OV - Meals	5		\$ -	\$ 20.00	\$ 100.00	\$ (100.00)	SOP-GGC-4-Sec. 4-MO-(h)
Subtotal			\$ -		\$ 6,175.00	\$ (6,175.00)	
Supreme Guardian/Assoc. Supreme Guardian Visit							
DESCRIPTION	QUANTITY	SALE PRICE	INCOME	COST	EXPENSES	REVENUE	NOTES
Supreme Guardian HIKE Donation	1		\$ -	\$ 25.00	\$ 25.00	\$ (25.00)	SOP - GGC - 4 - Sec. 4 - MO-(j)
Supreme Guardian Hotel	0		\$ -	\$ 150.00	\$ -	\$ -	SOP - GGC - 4 - Sec. 4 - MO-(j) Katie will stay at her home.
Associate Supreme Guardian Hotel	2		\$ -	\$ 150.00	\$ 300.00	\$ (300.00)	SOP - GGC - 4 - Sec. 4 - MO-(j)
Meals	6		\$ -	\$ 20.00	\$ 120.00	\$ (120.00)	SOP - GGC - 4 - Sec. 4 - MO-(j)
Past Grands Meal (SG/ASG)	2		\$ -	\$ 40.00	\$ 80.00	\$ (80.00)	
Subtotal			\$ -		\$ 525.00	\$ (525.00)	
Supreme Session 2025 (Glendale, AZ)							
DESCRIPTION	QUANTITY	SALE PRICE	INCOME	COST	EXPENSES	REVENUE	NOTES
GG / AGG Registration	2		\$ -	\$ 170.00	\$ 340.00	\$ (340.00)	Registration x2 SOP-GGC-4 Sec. 4-MO-(a)(b)
VGG / VAGG Registration	2		\$ -	\$ 170.00	\$ 340.00	\$ (340.00)	Registration x2 SOP-GGC-4 Sec. 4 MO-(c) (d)
GG Travel (Mileage/Airfare)	1		\$ -	\$ 600.00	\$ 600.00	\$ (600.00)	.35 per mile x 1,490 miles one way (Flying \$800 roundtrip) SOP - GGC - 4 - Sec. 4 - MO-(a)
AGG Travel (Mileage/Airfare)	2594		\$ -	\$ 0.35	\$ 907.90	\$ (907.90)	.35 per mile x 1300 miles one way SOP - GGC - 4 - Sec. 4 - MO-(b)
GG Hotel	6		\$ -	\$ 171.60	\$ 343.20	\$ (343.20)	Approx 149+tax per night = 171.60 per night with taxes, fees, and adjustments SOP - GGC - 4 - Sec. 4 - MO-(a)
AGG Hotel	6		\$ -	\$ 171.60	\$ 514.80	\$ (514.80)	Approx 149+tax per night = 171.60 per night with taxes, fees, and adjustments SOP - GGC - 4 - Sec. 4 - MO-(b)
GG/AGG Meals	12		\$ -	\$ 40.00	\$ 480.00	\$ (480.00)	\$40 per day x 6 days for each. SOP - GGC - 4 - Sec. 4 - MO-(a) (b)
Subtotal			\$ -		\$ 3,525.90	\$ (3,525.90)	

Grand Guardian Budget 2025-2026

Other Expenses							
DESCRIPTION	QUANTITY	SALE PRICE	INCOME	COST	EXPENSES	REVENUE	NOTES
PGG Jewel	1		\$ -	\$ 285.00	\$ 285.00	\$ (285.00)	SOP - GGC - 4 - Sec. 4 - MO-(o)
PAGG Jewel	1		\$ -	\$ 258.25	\$ 258.25	\$ (258.25)	SOP - GGC - 4 - Sec. 4 - MO-(o)
GG/AGG Grand Assembly	2		\$ -	\$ -	\$ -	\$ -	Average one night stay at hotel, if not covered by hosting organization (Columbia)
GG/AGG Grand Lodge	2		\$ -	\$ 175.00	\$ 350.00	\$ (350.00)	Average one night stay at hotel, if not covered by hosting organization (Kansas City)
GG/AGG Grand Chapter OES	1		\$ -	\$ 130.00	\$ 130.00	\$ (130.00)	Average one night stay at hotel, if not covered by hosting organization. (Springfield) AGG lives in town
GG/AGG Grand Amaranth	2		\$ -	\$ 150.00	\$ 300.00	\$ (300.00)	Average one night stay at hotel, if not covered by hosting organization (Kansas City 4/2026)
GG/AGG York Rite	1		\$ -	\$ 150.00	\$ 150.00	\$ (150.00)	Average one night stay at hotel, if not covered by hosting organization (Springfield)
Subtotal			\$ -		\$ 1,473.25	\$ (1,473.25)	
Charity Donations							
GG/AGG Expenses							
DESCRIPTION	QUANTITY	SALE PRICE	INCOME	COST	EXPENSES	REVENUE	NOTES
GG Charity Donations	13	\$ 20.00	\$ 260.00	\$ 20.00	\$ 260.00	\$ -	Est. Bethel OV Donations
15% of Net Profit of GALA to GG Charity	1	\$ -	\$ 667.50	\$ 667.50	\$ 667.50	\$ -	
AGG Charity Donations	13	\$ 20.00	\$ 260.00	\$ 20.00	\$ 260.00	\$ -	Est. Bethel OV Donations
15% of GALA Net Profit to AGG Charity	1	\$ -	\$ 667.50	\$ 667.50	\$ 667.50	\$ -	
Subtotal			\$ 1,855.00		\$ 1,855.00	\$ -	
Miscellaneous							
Travel Incentive Awards							
DESCRIPTION	QUANTITY	SALE PRICE	INCOME	COST	EXPENSES	REVENUE	NOTES
GG/AGG Random Acts of Kindness	13	\$ -	\$ -	\$ 25.00	\$ 325.00	\$ (325.00)	
Subtotal			\$ -		\$ 325.00	\$ (325.00)	

Grand Guardian Budget 2025-2026

Grand Guardian Budget Summary							
DESCRIPTION	QUANTITY	SALE PRICE	INCOME	COST	EXPENSES	REVENUE	NOTES
Ways & Means			\$ 8,360.00		\$ 4,020.00	\$ 4,340.00	
GGC Workshops			\$ 900.00		\$ 400.00	\$ 500.00	
Statewide Garage Sales			\$ 2,250.00		\$ 200.00	\$ 2,050.00	
Chili/Mac and Cheese Cookoff			\$ 765.00		\$ 50.00	\$ 715.00	
"Soup"er Bowl			\$ 1,260.00		\$ 50.00	\$ 1,210.00	
Mystery Mix-up Dinner			\$ 2,200.00		\$ 690.00	\$ 1,510.00	
Spoons Tournaments			\$ 700.00		\$ 135.00	\$ 565.00	
Gala-StL November 8, 2025			\$ 6,400.00		\$ 4,842.50	\$ 1,557.50	
Rubber Duck Raffle (50/50)			\$ 875.00		\$ 437.50	\$ 437.50	
St. Louis Muny			\$ 1,050.00		\$ -	\$ 1,050.00	
Dine Outs			\$ 800.00		\$ -	\$ 800.00	
GG/AGG Expenses			\$ -		\$ 6,175.00	\$ (6,175.00)	
SG/ASG Visit			\$ -		\$ 525.00	\$ (525.00)	
Supreme Session 2025			\$ -		\$ 3,525.90	\$ (3,525.90)	
Other Expenses			\$ -		\$ 1,473.25	\$ (1,473.25)	
Charity Donations			\$ 1,855.00		\$ 1,855.00	\$ -	
GG/AGG Random Acts of Kindness			\$ -		\$ 325.00	\$ (325.00)	
Grand Totals			\$ 27,415.00		\$ (24,704.15)	\$ 2,710.85	

Promotion Budget 2025-2026

Annual Promotion Gala							
DESCRIPTION	QUANTITY	SALE PRICE	INCOME	COST	EXPENSES	REVENUE	NOTES
35% GALA Proceeds	1	\$ 1,557.50	\$ 1,557.50	\$ -	\$ -	\$ 1,557.50	Estimate from Grand Guardian Budget
DJ Entertainment	0	\$ -	\$ -	\$ -	\$ -	\$ -	
Location	0	\$ -	\$ -	\$ -	\$ -	\$ -	
Tickets	0	\$ -	\$ -	\$ -	\$ -	\$ -	
Decorations/Favors	0	\$ -	\$ -	\$ -	\$ -	\$ -	
Photo Booth	0	\$ -	\$ -	\$ -	\$ -	\$ -	
Sponsorships	0	\$ -	\$ -	\$ -	\$ -	\$ -	
Advertisement	0	\$ -	\$ -	\$ -	\$ -	\$ -	
Subtotal	1		\$ 1,557.50	\$ -	\$ -	\$ 1,557.50	
Advertisement							
DESCRIPTION	QUANTITY	SALE PRICE	INCOME	COST	EXPENSES	REVENUE	NOTES
Miscellaneous Advertisement		\$0.00	\$0.00	\$200.00	\$200.00	\$ (200.00)	
Subtotal			\$0.00		\$200.00	\$ (200.00)	
Jobie-To-Bee							
DESCRIPTION	QUANTITY	SALE PRICE	INCOME	COST	EXPENSES	REVENUE	NOTES
Jobie-To-Bee Sashes	20	\$0.00	\$0.00	\$10.00	\$200.00	\$ (200.00)	Material & Interfacing for 20
Jobie-To-Bee Pins	20	\$0.00	\$0.00	\$2.50	\$50.00	\$ (50.00)	with GS.
Donation	1	\$250.00	\$250.00	\$0.00	\$0.00	\$ 250.00	with GS.
Subtotal			\$250.00		\$250.00	\$0.00	
Promotion Events							
DESCRIPTION	QUANTITY	SALE PRICE	INCOME	COST	EXPENSES	REVENUE	NOTES
Individual Bethel Promotion Grants		\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$ (2,000.00)	Grant requests are discussed/approved per capita based on criteria met for each event.
Regional Promotion Events	150	\$20.00	\$3,000.00	\$20.00	\$3,000.00	\$ -	Movie Madness Area Prospective Events at the Theatre (\$20.00 per Attendee, Member/Adults, includes Movie, Popcorn, and Drink)
Regional Promotion Events-Prospects	50	\$0.00	\$0.00	\$20.00	\$ 1,000.00	\$ (1,000.00)	Movie Madness Area Prospective Events at the Theatre (Prospects Free (50), includes Movie, Popcorn, and Drink)
Public Events - Registration and other Misc Fees		\$0.00	\$0.00	\$500.00	\$500.00	\$ (500.00)	Shrine Circus, FEZtival of Trees \$100, (St Louis/KC), parades, etc.
Promotion Giveaways (GGC Events)		\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$ (1,000.00)	

Promotion Budget 2025-2026

Grand Lodge/Chapter Giveaways		\$0.00	\$0.00	\$200.00	\$200.00	\$ (200.00)	Promotional items and snacks to be available to our Masonic Family Supporters. (\$100 per)
Subtotal			\$3,000.00		\$7,700.00	(\$4,700.00)	
Promotion Literature and Branding							
DESCRIPTION	QUANTITY	SALE PRICE	INCOME	COST	EXPENSES	REVENUE	NOTES
Promotion Printed Materials/Banners/Table Coverings, etc...	1	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$ (1,500.00)	Printable Material in Promotions Files
Subtotal			\$0.00		\$1,500.00	\$ (1,500.00)	
Bethel Awards							
DESCRIPTION	QUANTITY	SALE PRICE	INCOME	COST	EXPENSES	REVENUE	NOTES
Achievement Award Prizes (Bethel)	4	\$0.00	\$0.00	\$0.00	\$200.00	\$ (200.00)	Pizza Gift Cards Bethel of the Year #1 (\$50.00), Achievement Award #2 (\$50.00) Achievement Award #3 (\$50.00). and Most Improved (\$50.00)
Bethel Promotional Boards	15	\$0.00	\$0.00	\$10.00	\$150.00	\$ (150.00)	Each Bethel (14) and Grand Guide (1)
Bethel Promotional Board Donation	1	\$0.00	\$150.00	\$0.00	\$0.00	\$ 150.00	
Subtotal			\$150.00		\$350.00	(\$200.00)	
Daughter Awards							
DESCRIPTION	QUANTITY	SALE PRICE	INCOME	COST	EXPENSES	REVENUE	NOTES
Promotional Gift Card Giveaway (New Initiate)	4	\$0.00	\$0.00	\$25.00	\$100.00	\$ (100.00)	Initiat is placed into drawing; 2 Drawn for Fall Term @ Mini-Session and 2 Drawn for Spring Term @ Grand Session
Promotional Gift Card Giveaway (Signer)	4	\$0.00	\$0.00	\$25.00	\$100.00	\$ (100.00)	Signer is placed into drawing; 2 Drawn for Fall Term @ Mini-Session and 2 Drawn for Spring Term @ Grand Session
Grand Session 3 for Free	5	\$0.00	\$0.00	\$250.00	\$1,250.00	\$ (1,250.00)	Estimate-(4 in a room Rate credit)
Missouri Medallion	0	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	Supply in GS Office
Missouri Medallion Dangles	0	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	Supply in GS Office
Subtotal			\$0.00		\$1,450.00	\$ (1,450.00)	

Promotion Budget 2025-2026

Final Numbers of Promotional Budget							
DESCRIPTION	QUANTITY	SALE PRICE	INCOME	COST	EXPENSES	REVENUE	NOTES
Subtotal Annual Promotion GALA			\$ 1,557.50		\$ -	\$ 1,557.50	
Subtotal Advertisement			\$0.00		\$200.00	\$ (200.00)	
Subtotal Jobie-To-Bee			\$250.00		\$250.00	\$ -	
Subtotal Promotion Events			\$3,000.00		\$7,700.00	\$ (4,700.00)	
Subtotal Promotion Literature & Branding			\$0.00		\$1,500.00	\$ (1,500.00)	
Subtotal Bethel Awards			\$150.00		\$350.00	\$ (200.00)	
Subtotal Daughter Awards			\$0.00		\$1,450.00	\$ (1,450.00)	
Grand Total			\$ 4,957.50		\$ (11,450.00)	\$ (6,492.50)	